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# OUT-WAYNE COUNTY

## Homeless Services Coalition

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OUT-WAYNE COUNTY HOMELESS SERVICES COALITION

GENERAL MEMBERSHIP MEETING

JUNE 1, 2017

JEFFERSON BARNES COMMUNITY VITALITY CENTER

32150 DORSEY STREET, WESTLAND, MI 48186

<http://www.outwaynehomeless.org>/<http://www.hudhre.info>

1. Introductions
  - Welcome New Members
2. Additions to agenda
  - For future meetings, the eblast reminder with the agenda and meeting materials will include a note soliciting input from members to add agenda items
3. Coalition Business
  - Facilitation
  - HMIS
    - ✓ Data Quality/User Report/Report Cards
    - ✓ Clean up of HMIS data needed
  - Finance Report
  - Dues
  - AppelWorks
4. Projects/Programs/Initiatives
  - Lincoln Park Lofts/Visger/Raup
  - Christnet
  - SSVF
  - PIT Committee
  - Coordinated Entry
  - Moving Up Vouchers
5. HUD
  - SAGE
  - FY 2017 NOFA



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6. MSHDA
  - HCV/PBV waitlist
  - ESG FY 2017-18 NOFA
7. Policy Updates
  - Proposed Federal Budget 2017-18
8. Presentation/Activity
  - Homeless Awareness Week - Week of November 13<sup>th</sup>
9. Other Issues/Additions/New Business
  - Michigan Campaign to End Homelessness Spring Convening is June 6<sup>th</sup> in Howell. Register at:  
<https://www.regonline.com/registration/Checkin.aspx?EventID=1970816>
10. Next Meeting
  - Next membership meeting is September 7, 2017 at Jefferson Barns Community Vitality Center
  - Special meetings will be necessary in June and July to address FY 2017-18 MSHDA ESG, HUD CoC FY 2017 NOFA and review of Coordinated Entry Policies and Procedures. Watch for announcements of dates and locations!

OUT-WAYNE COUNTY COC MSHDA ESG FY 2017-18 PRELIMINARY

*** BASED ON FY 2016-17 UNTIL MSHDA ANNOUNCES FY 2017-18 ALLOCATION ***						
ESG						
Agency	16-17 AWARD	17-18	Activity	Comment	Vs. 2017-18 award	Notes
WMCAA	\$ 211,213	TBD	HP/RR FA and CM		TBD	
WMCAA	\$ 12,109	TBD	Admin	7% allowed	TBD	7% = \$20,649
WMCAA	\$ 8,776	TBD	HMS	3% allowed	TBD	3% = \$8,849
ACCESS	\$ 29,926	TBD	HPCM		TBD	
Samaritas	\$ 15,025	TBD	ER/ES		TBD	
Christnet	\$ 17,943	TBD	ER/Ops		TBD	
<b>Total</b>	<b>\$ 294,992</b>	<b>\$ -</b>				
<b>NOFA Allocation (final)</b>	<b>\$ 294,992</b>	<b>TBD</b>				
						<b>Considerations</b>
						Minimum 40% of total award (\$117,996) must be awarded to the HARA however HARA funds can not be less than previous award.
						HARA funding must be increased by a percentage that is equal to or greater than any subgrantee's increase.
						20% (\$23,599) of the 40% (\$117,996) must be used for RR rental assistance paid to landlords.

HARA TFA 17 18 PROPOSED

Proposed for HARA CM and FA			Notes/Considerations
*** BASED ON 2016-17 UNTIL MSHDA ANNOUNCES 2017-18 ALLOCATION ***			
CM Total	\$ 35,000	Proposed	Must serve zero income
FA	\$ 176,213	Proposed	Contract rent + utility allowance = gross rent
RR	\$ 105,727	\$23,599 must go to landlords for actual rental assistance	Six months rental assistance max RR
HP	\$ 70,486	Proposed	One rental assistance intervention in a 12 month period (all funding sources); three months assistance max (including arrears)
TOTAL FA	\$ 176,213		
HARA TOTAL	\$ 211,213		Approximately 90 households served.